

ANNUAL REPORT 2016-2017

CRCDS



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Honor Roll of Donors 2016–2017

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

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(gifts of \$1,000 or more)

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* Deceased ✝ Estate Gift

Honor Roll of Donors 2016–2017

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

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* Deceased ✚ Estate Gift

Honor Roll of Donors 2016–2017

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

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* Deceased + Estate Gift

Honor Roll of Donors 2016–2017

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

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* Deceased ✚ Estate Gift

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Rev. Paul W. Light	'60
Rv. Robert J. Lovett	'64
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Rev. Allen S. Keiper	'71
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Rev. Dr. Carolyn B. Lester	'08

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Bishop Felton E. May	'70
Mr. H.V. Ron Stacey	'71

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Ms. June Morin
Ms. Wendy Rose



The Horizon Society

THE HORIZON SOCIETY INCLUDES DONORS WHO HAVE MADE ONE OR MORE DEFERRED GIFTS TO THE SCHOOL OR HAVE PROVIDED FOR THE SCHOOL IN THEIR ESTATE PLANS AS OF JULY 1, 2016.

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Rev. Lester C. Garner* and
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Rev. Dr. W. Kenneth Williams and
The Rev'd Peggy Nowling-Williams
Mr. D. Carl Yackel* and
Ms. Frances Yackel*
Ms. Joan E. Young

* Deceased

Financial Report 2016/2017

	Fiscal Year Ended June 30, 2017	Fiscal Year Ended June 30, 2016
REVENUES:		
Tuition and fees	\$ 931,338	\$ 876,701
Less: Financial aid	(187,181)	(181,123)
Net tuition and fees	744,157	695,578
Philanthropic support	734,160	541,398
Auxiliary enterprises	876,843	1,151,835
Total revenue from operations	1,999,312	2,206,159
Return on investments	1,938,815	(6,176)
Total revenue	4,293,975	2,382,635
EXPENSES:		
Instruction and academic support	2,062,549	2,209,144
General institutional support	1,365,288	1,208,169
Institutional advancement	464,684	429,949
Auxiliary enterprises	458,370	482,991
Total Expenses	4,350,891	4,328,253
Change in Net Assets	(56,916)	(1,945,618)
Total Assets	24,685,379	24,977,926
Total Liabilities	(440,791)	(676,422)
Total Net Assets	24,244,588	24,301,504

