

ANNUAL REPORT 2017-2018

CRCDS



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Honor Roll of Donors 2017–2018

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2017 THROUGH JUNE 30, 2018.

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✚ Deceased

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THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2017 THROUGH JUNE 30, 2018.

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THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2017 THROUGH JUNE 30, 2018.

The Reverend Dr. Donald P. Boardman
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\$99–\$1

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Ms. Beatrice Wilkins
Rev. Donald M. Wilson
The Rev'd Dr. W. Kenneth Williams and
The Rev'd Peggy Jones Williams

† Deceased

Financial Report 2017/2018

	Fiscal Year Ended June 30, 2018	Fiscal Year Ended June 30, 2017
REVENUES:		
Tuition and fees	\$ 708,077	\$ 931,338
Less: Financial aid	(158,245)	(187,181)
Net tuition and fees	549,832	744,157
Philanthropic support	626,136	734,160
Auxiliary enterprises	729,225	876,843
Total revenue from operations	1,905,193	2,355,160
Return on investments	1,125,916	1,938,815
Total revenues	3,031,109	4,293,975
EXPENSES:		
Instruction and academic support	1,827,437	2,062,549
General institutional support	1,369,832	1,365,288
Institutional advancement	405,873	464,684
Auxiliary enterprises	481,833	458,370
Total Expenses	4,084,975	4,350,891
Change in Net Assets	(\$1,053,866)	(56,916)
Total Assets	23,607,925	24,685,379
Total Liabilities	(417,203)	(440,791)
Total Net Assets	23,190,722	24,244,588

