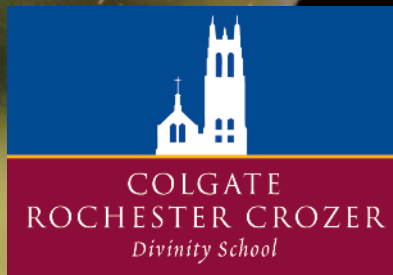


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2015-2016 ANNUAL REPORT



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Annie Marie LeBarbour, Ph.D.
Rev. Joe D. Lister*
Ms. Claire Elizabeth Loughhead
Rev. Ritchard E. Lyon*
Rev. W. Donald Lyon
Ms. Mary M. Maxwell
Ms. Sheila McDorney Saxby
Dr. Marvin A. McMickle and
Ms. Peggy McMickle
Mr. James R. McMillen
Rev. Dr. John V. Moore
Ms. Janet E. Morgan
Ms. Althea Nelson
Mr. Douglas H. North
Ms. Dora Mae Norton
Ms. Virginia S. Pacala
Rev. Dr. Susan Panek Polizzi
Ms. Marilyn J. Partin
Ms. Eleanor Pope
Mr. Steven M. Price and
Mr. Norman Geil
Mr. and Mrs. John S. Prigge, Jr.
Ms. Virginia Quiring
Rev. Frank Raines III
Rev. Janet Roberts
Rev. Vernon H. Ross
Dr. James B.* Sadler and
Ms. Vera A.* Sadler
Ms. Mary F. Sage Eisvang
Ms. Joan R. Sayre
Rev. and Mrs. Robert B. Seidner
Rev. Robert F. Spencer
Ms. Marion D. Strand
Ms. Alida H. Struze
Dr. Roscoe V. Stuber
Ms. Dorothy R. Tasker
Ms. Ernestine Taylor
Rev. Donna Rose Twardowski and
Ms. Marilyn A. Kane
Dr. Eugene L. Ver
Ms. Ethelmae Walter
Rev. Donald R. Webster
Mr. Randy L. Webster
Rev. William R. Webster
Ms. Beatrice Wilkins
Rev. Donald M. Wilson
The Rev'd Dr. W. Kenneth Williams and
The Rev'd Peggy Nowling-Williams
Mr. D. Carl Yackel* and
Ms. Frances Yackel*
Ms. Joan E. Young

* Deceased

Financial Report 2015/2016

	Fiscal Year Ended June 30, 2016	Fiscal Year Ended June 30, 2015
REVENUES:		
Tuition and fees	\$ 876,701	\$ 871,171
Less: Financial aid	(181,123)	(199,763)
Net tuition and fees	695,578	671,408
Gifts and grants for operations	358,746	448,592
Auxiliary enterprises	1,152,107	1,152,107
Return on investment	176,476	(21,938)
Total revenues	2,382,635	2,250,169
EXPENSES:		
Instruction and academic support	2,209,144	1,897,695
General institutional support	1,208,169	1,204,635
Institutional advancement	429,949	469,668
Auxiliary enterprises	482,991	490,427
Total Expenses	4,328,253	4,062,405
Change in Net Assets	(1,945,618)	(1,812,236)
Total Assets	24,977,926	27,406,254
Total Liabilities	676,422	1,159,132
Total Net Assets	24,301,504	26,247,122

