

ANNUAL REPORT 2016-2017

CRCDS



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Honor Roll of Donors 2016–2017

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

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(gifts of \$1,000 or more)

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\$50,000 +

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* Deceased ✝ Estate Gift

Honor Roll of Donors 2016–2017

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

First Baptist Church (Peoria, IL)	\$250–\$499	Dr. David R. Matteson	Rev. Iris Banister
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		Ms. Roxie Ash	

* Deceased ✚ Estate Gift

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Rev. Shirley M. Chan
Rev. Duane B. Chase
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* Deceased + Estate Gift

Honor Roll of Donors 2016–2017

THE FOLLOWING HONOR ROLL INCLUDES DONORS WHO MADE GIFTS OF CASH OR SECURITIES FROM JULY 1, 2016 THROUGH JUNE 30, 2017.

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Ms. Delores V. Wynn
Ms. Barbara Zelter, MSW

* Deceased ✚ Estate Gift

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Ms. Catherine Hermann Raycroft	'50
Ms. Mary Hoyt Griffes	'52
Ms. Esther Watson Nichols	'53
Ms. Joan Kidd Young	'53
Ms. Patricia Houge	'55
Ms. Margery Thrash Wahler	'57
Ms. Kay Eastin McClarey	'58
Dr. Rosa Ferguson James	'59
Ms. Daisy VeZain	'60

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Rev. Ritchard E. Lyon	'42
Rev. Robert Lacker	'52
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Rev. Allen S. Keiper	'71
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Mr. H.V. Ron Stacey	'71

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Ms. Dorothy Donovan
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Mrs. Kimiko Igarashi
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Ms. Katherine McCurdy
Mr. Herbert Morgan
Ms. June Morin
Ms. Wendy Rose



The Horizon Society

THE HORIZON SOCIETY INCLUDES DONORS WHO HAVE MADE ONE OR MORE DEFERRED GIFTS TO THE SCHOOL OR HAVE PROVIDED FOR THE SCHOOL IN THEIR ESTATE PLANS AS OF JULY 1, 2016.

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Ms. Doris Frohock
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Ms. Natalie Wigandt-Galaway
Mr. Calvin Garber* and
Ms. Mary Garber*
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Ms. Pearl Garner

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Rev. W. Donald Lyon
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Ms. Peggy McMickle
Mr. James R. McMillen
Rev. Dr. John V. Moore
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Ms. Althea Nelson
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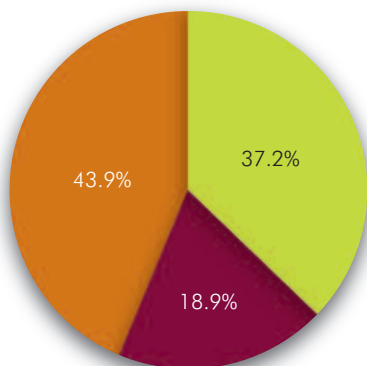
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Rev. Donald R. Webster
Rev. Dr. W. Kenneth Williams and
The Rev'd Peggy Nowling-Williams
Mr. D. Carl Yackel* and
Ms. Frances Yackel*
Ms. Joan E. Young

* Deceased

Financial Report 2016/2017

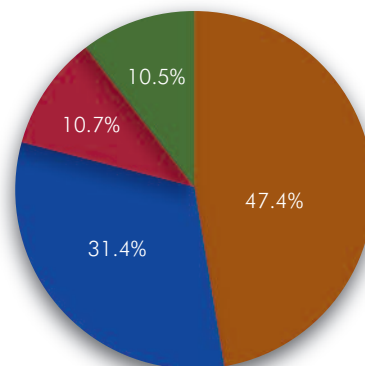
	Fiscal Year Ended June 30, 2017	Fiscal Year Ended June 30, 2016
REVENUES:		
Tuition and fees	\$ 931,338	\$ 876,701
Less: Financial aid	(187,181)	(181,123)
Net tuition and fees	744,157	695,578
Gifts and grants for operations	378,312	358,746
Auxiliary enterprises	876,843	1,151,835
Total revenue from operations	1,999,312	2,206,159
Return on investment	1,938,815	(6,176)
Restricted Gifts	355,848	182,652
Total revenue	4,293,975	2,382,635
EXPENSES:		
Instruction and academic support	2,062,549	2,209,144
General institutional support	1,365,288	1,206,169
Institutional advancement	464,684	429,949
Auxiliary enterprises	458,370	482,991
Total Expenses	4,350,891	4,328,253
Change in Net Assets	(56,916)	(1,945,618)
Total Assets	24,685,379	24,977,926
Total Liabilities	(440,791)	676,422
Total Net Assets	24,244,588	24,301,504

REVENUE FROM OPERATIONS
Fiscal Year 2016 / 2017



- Net tuition and fees
- Gifts and grants for operations
- Auxiliary enterprises

EXPENSES
Fiscal Year 2016 / 2017



- Instruction/academic support
- General institutional support
- Institutional advancement
- Auxiliary enterprises